



**ORGANISMO OPERADOR DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales  
Al 30/jun./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 07/jun./2022  
12:49 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>43</b> <u>Derechos por prestación de servicios</u>	\$1,564,412.00	\$0.00	\$1,564,412.00	\$996,692.05	\$996,692.05	\$0.00	63.71 %
** FALTA NOMBRE **	\$974,412.00	\$0.00	\$974,412.00	\$739,316.64	\$739,316.64	\$0.00	75.87 %
CONTRATOS DE AGUA POTABLE	\$95,000.00	\$0.00	\$95,000.00	\$26,284.00	\$26,284.00	\$0.00	27.66 %
SERVICIOS DE AGUA POTABLE	\$694,412.00	\$0.00	\$694,412.00	\$596,571.76	\$596,571.76	\$0.00	85.91 %
RECONEXION SERVICIO DE AGUA POTABLE	\$35,000.00	\$0.00	\$35,000.00	\$4,588.50	\$4,588.50	\$0.00	13.11 %
REZAGOS	\$150,000.00	\$0.00	\$150,000.00	\$111,872.38	\$111,872.38	\$0.00	74.58 %
** FALTA NOMBRE **	\$590,000.00	\$0.00	\$590,000.00	\$257,375.41	\$257,375.41	\$0.00	43.62 %
CONTRATOS DE DRENAJE	\$85,000.00	\$0.00	\$85,000.00	\$36,822.00	\$36,822.00	\$0.00	43.32 %
SERVICIOS DE DRENAJE	\$305,000.00	\$0.00	\$305,000.00	\$186,455.79	\$186,455.79	\$0.00	61.13 %
RECONEXION DE DRENAJE	\$50,000.00	\$0.00	\$50,000.00	\$2,680.50	\$2,680.50	\$0.00	5.36 %
REZAGOS	\$150,000.00	\$0.00	\$150,000.00	\$31,417.12	\$31,417.12	\$0.00	20.94 %
<b>61</b> <u>Aprovechamientos</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-02</b> <u>MULTAS</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS Y SANCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS Y SANCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b> <u>Subsidios y Subvenciones</u>	\$4,009,600.00	\$0.00	\$4,009,600.00	\$2,716,513.91	\$2,716,513.91	\$0.00	67.75 %
SUBSIDIOS	\$4,009,600.00	\$0.00	\$4,009,600.00	\$2,716,513.91	\$2,716,513.91	\$0.00	67.75 %
SUBSIDIO MUNICIPAL	\$3,934,600.00	\$0.00	\$3,934,600.00	\$2,547,033.84	\$2,547,033.84	\$0.00	64.73 %
OTROS INGRESOS	\$75,000.00	\$0.00	\$75,000.00	\$169,480.07	\$169,480.07	\$0.00	225.97 %
<b>Total</b>	<b>\$5,584,012.00</b>	<b>\$0.00</b>	<b>\$5,584,012.00</b>	<b>\$3,713,205.96</b>	<b>\$3,713,205.96</b>	<b>\$0.00</b>	<b>66.49 %</b>