


**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
Del 01/ene./2019 Al 30/sep./2019

Fecha y hora de Impresión | 06/nov./2019  
12:05 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>AA0 OROAPAS</b>						
<b>0</b>						
AA01 ADMINISTRACION	\$3,256,900.00	-\$65,076.26	\$3,191,823.74	\$2,396,593.59	\$2,396,593.59	\$795,230.15
AA02 OPERATIVA	\$2,297,522.13	\$65,076.26	\$2,362,598.39	\$2,133,567.79	\$2,103,977.92	\$229,030.60
<b>OROAPAS</b>	<b>\$5,554,422.13</b>	<b>\$0.00</b>	<b>\$5,554,422.13</b>	<b>\$4,530,161.38</b>	<b>\$4,500,571.51</b>	<b>\$1,024,260.75</b>
<b>Total Final</b>	<b>\$5,554,422.13</b>	<b>\$0.00</b>	<b>\$5,554,422.13</b>	<b>\$4,530,161.38</b>	<b>\$4,500,571.51</b>	<b>\$1,024,260.75</b>

  
J. GUADALUPE RODRIGUEZ RIOS  
DIRECTOR GENERAL



**ORO  
APAS  
Tuxpan**  
2019-2021